



Annual Report 2013 - 2014



Contents

SWAMS CLINIC LOCATIONS	1
ORGANISATION CHART	2
GOVERNING COMMITTEE MEMBERS PROFILES	3
CHAIRPERSONS REPORT	5
CHIEF EXECUTIVE OFFICER'S REPORT	6
CLINIC SERVICES REPORT	7
SOCIAL AND EMOTIONAL WELLBEING PROGRAM REPORT	11
HOME AND COMMUNITY CARE PROGRAM REPORT	12
REGIONAL TOBACCO AND HEALTHY LIFESTYLES REPORT	13
PICTORIALS	15
FINANCIAL REPORT	17

SWAMSAC Clinic Locations in Western Australia



Administration

Unit 3/30 Wellington St, Bunbury WA 6230
(PO Box 1444, Bunbury WA 6231)
Phone: (08) 9791 1166 Fax: (08) 9721 4621

Bunbury Social & Emotional Wellbeing Team

Unit 3/30 Wellington St, Bunbury WA 6230
Phone: (08) 9791 2779 Fax: (08) 9791 6476

Brunswick Junction Clinic

4 Ridley Street, Brunswick Junction WA 6224
(St John Ambulance Building)
Phone: 1800 779 000
Clinic Hours: Tuesday 10am to 12pm

Manjimup Clinic

30-32 Rose Street, Manjimup WA 6258
Phone: 1800 779 000
Clinic Hours: Thursdays 10am – 3.30pm

Bunbury Clinic

South West Health Campus
Cnr Robertson Drive and Bussell Highway
Bunbury WA 6230
Phone: (08) 9726 6000 Fax: (08) 9791 7655
Toll Free Number: 1800 779 000
Clinic Hours: Monday to Friday 9am to 5pm

Collie Clinic

Cnr Atkinson and Forrest Streets
Phone: 1800 779 000
Clinic Hours : Monday 10am -3.30pm

Governing Committee Members Profiles



SHANE CUMMING

Shane is a Wardandi man, his mother, Wendy Harris was born in Busselton and his Grandfather, Norman Harris was born on the Margaret River. His father is Kevin Dimer and the Dimer family are Wongai's from the Goldfields/Desert regions of WA

Shane has spent 22 years with the Education Department of WA as a Primary School Teacher and Principal. Shane has been involved with many committees and boards and was a foundation member and Co-Chairperson of the National Aboriginal and Torres Strait Islander Principals Association.

Shane believes that a quality health service run our way is vital to the continuing existence of strong Aboriginal people and communities in the South West, now and for our children that will follow our footprints

MICHELLE MUNNS

Michelle Munns is a Noongar woman born in Bunbury and has spent most of her life living in Bunbury. Her family connections are the Bennell, Davis, Hayden and McGuire families.



Over the years Michelle has worked in various roles working with Aboriginal people across the State as an AIEO in Broome, Karratha and Bunbury and worked for 9 years for the South West Aboriginal Medical Service in various roles. Michelle's current position is Aboriginal Liaison Officer for the WA Country Health Service based at the Bunbury Regional Hospital where she supports Aboriginal people and their families admitted into hospital and after discharge with their ongoing 'patient journey' through the health service. Michelle is passionate about people's health and well being and enjoys the interaction with people and helping them to achieve a longer healthier lifestyle.

Michelle is currently the Secretary and Public Officer of SWAMS and was previously on the Djidi Djidi Aboriginal School Council and other sporting committees.

Michelle understands the need for good Governance and supports this service to achieve its outcomes for the Noongar people of the South West of WA.



LERA BENNELL

Lera holds a MA - Indigenous Social Policy, BA - Aboriginal Community Management & Development, Certificate IV in Business (Governance) and has worked with the Crown Law Department, Aboriginal Legal Service, WA Police Service, Family Violence Education Program, Noongar Warda Newspaper, Managing Director of Black in Business Pty Ltd and Family Relationship Centre.

Lera has been involved with the establishment of many Aboriginal organisations, including those involved in employment, sport and business.

Lera has represented her community at local, regional, state and national level.



HEATHER RYAN

Heather is a Yamaji woman married to a Noongar man. Heather lives in Manjimup and is a long term member of the Walgenup Aboriginal Corporation, having served 8 years as an active Executive member, including 4 years in the Secretary role.

Heather works closely with her community at a grass roots level and is an active contributor to the Board of SWAMS in 'closing the gap' in Aboriginal health, in her region and elsewhere. Heather's strong advocacy has culminated in recent times in the establishment of a new GP clinic by SWAMS in Manjimup.

Governing Committee Members Profiles



DEAN COLBUNG

Dean is a Noongar man, born and raised in Narrogin. He has lived in both Narrogin and Bunbury for much of his life.

Dean now lives in Brunswick Junction, 25km from Bunbury. In his time as Deputy Chair of SWAMS, Dean has worked enthusiastically to establish new health services in Brunswick Junction and the region, including promotion of the Mobile Clinic visiting service. Dean feels strongly that SWAMS should be a truly 'south-west' orientated service, and aim to provide to those who lack transport and do not have access to a high level of services.



KARIM KHAN

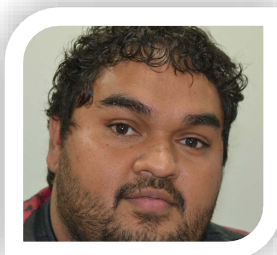
Karim Khan is a Noongar man from the Donnybrook, Collie area in the Southwest. He has worked for the Department of Parks and Wildlife for 18 years.

In this time Karim has worked as a:

- *Seasonal firefighter*
- *Conservation employee*
- *Aboriginal Trainee Supervisor-*
- *Southwest Native Title Culture, Heritage and Liaison Officer*

His current position is Programs Coordinator, in the Aboriginal Heritage Unit in the Parks and Visitor Services Division.

Karim has received a Certificate of Excellence in relation to promoting Aboriginal Culture within DEC. He also received the Eugene Winmar Award in 2013- this is awarded to the outstanding Aboriginal employee in the Department.



ERNIE HILL – Bunbury Ward



EDDIE BARRON-UGLE – Collie Ward

Chairpersons Report



The 2013/2014 financial year has seen considerable change to the SWAMS Governing Committee with the appointment of 5 new Board Members. We thank the previous board members for their hard work and commitment and we have endeavoured to continue their legacy and work towards strengthening SWAMS to provide high quality, holistic and accessible health care to our clients.

In line with the SWAMS Strategic Plan 2013-2016 the Board have supported a review of the Administration and Finance areas. The review identified the need to realign positions and implement improved structures and systems. This has ensured that SWAMS implemented an improved accountability and transparency process across its operations and met the requirements of the relevant funding agencies.

One of the highlights from the 2013/2014 financial year has been the ongoing activities to enable ISO accreditation. Staff have worked tirelessly over the past 12 months and this has been rewarded with a very positive and supportive initial first review by the accreditors into the processes and procedures of SWAMS.

The introduction of the Tobacco and Healthy Lifestyles team has seen fantastic work in the community throughout our region and many of the centres are seeing SWAMS staff deliver very positive and proactive services.

Sadly we bid farewell to the HACC team as of 30th June 2014 and we would like to thank them for their work over the past years and wish them well for the future.

With considerable changes and requirements by both the State and National governments on contractual arrangements and expected outcomes we have some big challenges ahead. By working collaboratively as a Board and in partnership with the CEO we are well positioned to strengthen SWAMS as one of the premier ACCHS in WA.

I would like to extend my appreciation to the Board for their hard work and commitment and look forward to an exciting future for SWAMS.

Shane Cummings



Chairperson

Chief Executive Officer's Report

Kaya

2014 has seen considerable changes to the South West Aboriginal Medical Service with all the units now integrating service delivery and a greater focus on delivering a professional service to the Noongar people.

As I indicated last year, considerable effort has been placed on implementing the strategic plan and I am pleased to advise that many achievements have been made so far:



Fixing the foundations

Emphasis has been on getting SWAMS accredited. This has been involved the development and implementation of internal operational policies and procedures to ensure staff are clear on their rights and responsibilities, what the contracted requirements of the organisation is and ensuring that operationally we are responsible and acting as a good corporate citizen. An initial review into the activities has been undertaken by the Accreditation body, with an interim report indicating that everything was on track for the final review in August 2014.

In line with past audit recommendations and requirements of the funding bodies, SWAMS has totally restructured its financial management processes and have implemented best practice procedures to ensure accountability and improved financial reporting.

Holistic service delivery

With the ongoing changes to both State and Commonwealth funding body requirements that services be transparent and accountable with a focus on outcomes, all service areas have been working hard to integrate and imbed a seamless service delivery model. Units now meet regularly to both plan and consider how activities supplement each other and ensure that client needs are being targeted. Areas such as the Tobacco and Healthy Lifestyle team have been instrumental in engaging with clients throughout the Southwest and ensuring that all the family members is targeted rather than just the individual.

The Clinic continues to be a challenge with Staff not having enough space to deliver the services as well as they would like to see happen. Investigation continues to identify a location that will enable the relocation of the services.

Sadly through the review and realignment of HACC services throughout Australia, SWAMS has lost the majority of its HACC funding and therefore has had to reduce its staffing and services to just providing transport and social support.

I extend my appreciation to all staff for their understanding and support in bringing about the improvements and as the national and state funding challenges continue I am sure that these changes will ensure that SWAMS will continue to be a preferred service provider.

While we still have a big journey ahead of us, I look forward to the coming year and providing a valuable service to the Noongar people of the Southwest.

Neil Fong

Chief Executive Officer

SWAMS Clinic Report

SWAMS CLINIC REPORT 2013-14

This financial year has again seen significant changes within the SWAMS clinic. Services have continued and strengthened, with staff developing within their roles. Some of the highlights of the year are outlined below.

General Services

In Bunbury, our general practice services have continued to grow with five permanent General Practitioners on staff - two male and three female - supporting a part-time GP registrar. The clinical team includes experienced Registered Nurses and Aboriginal Health Practitioners who work as a team in conjunction with the GP's to ensure that clients are assessed in a timely, efficient manner and provided with quality, evidence based treatment, referral and follow-up care.

Our services include managing acute illness, immunisation, pathology collection, basic investigation such as ECG, spirometry and point of care testing. We also have the services of a Women's Health Nurse who is available two days per week, providing further appointment options to our female clients.

SWAMS continues to offer both booked appointments and walk-in GP sessions every morning and afternoon each day. With the support of our experienced, friendly administration team, our focus is on providing an efficient service, minimising waiting times and ensuring patient bio demographic data is current. Client feedback is welcomed and we encourage our clients to provide verbal or written feedback, both compliments and complaints, with feedback forms available in the waiting area.



Our outreach services remain strong with GP clinics continuing to operate on a weekly basis in Brunswick Junction, Collie and Manjimup, supported by Aboriginal Health staff.

SWAMS is committed to providing Quality effective care and as such has a strong quality program based on continuous review of current policies and processes, comparing these to current evidence based best practice guidelines and implementing changes where required.

Maternal and Child Health (MYaK- Mooditj Yorgas and Koolanga, Strong Women and Children)

The 2013-2014 year has been an exciting and busy year for Maternal and Child Health. Despite a high turnover of Child Health nurses (CHN) and subsequent recruitment of a permanent full time CHN in April 2014, the number of child health developmental checks has remained stable. Collaborative relationships have remained strong and new relationships have been developed. This has included the Shared care model of antenatal care between SWAMS and Bunbury Regional Hospital Obstetric clinic which is still working well with more of a focus on shared care and midwifery led care.

The relationship with the Western Australian Country Health Service (WACHS) Community Health Boodjari Yorgas program remains stable with bi-annual Boodjari Yorga Reference group meetings with stakeholders within the southwest. WACHS is funded for a CHN for 2 days a week through this program, the WACHS CHN sees Aboriginal mothers who do not choose to come through SWAMS and provides support to CHN at SWAMS and offers home immunisations in collaboration with SWAMS CHN. In August 2013 the Boodjari Yorgas Antenatal Booklet was printed and launched and this booklet has been a great resource for staff and clients

throughout the South West. SWAMS midwife presented on the booklet at the Women's and Newborns Health Network Symposium to 220 delegates with much interest shown from other areas regarding the Boodjari Yorga booklet.

New relationships have been formed with Carey Park Child and Parent Centre and Milligan House. In collaboration with Tobacco and Healthy Lifestyle program the MYaK team will be commencing a playgroup at Milligan House once a week and this will be led by two Aboriginal Health Workers with support of midwife and CHN. In 2013/2014 the Myak midwife formed part of the reference group with the Telethon Institute which aimed to assess whether a State wide Antenatal Patient Journey was achievable and the report was published June 2014.

Total births for the 2013-2014 period were 55 births. The current program consists of 1x Midwife (23 hours per week), 1 x Child Health Nurse (full time), 1 x Aboriginal Health Worker (full time). Due to increasing work load and word of mouth it is envisaged staffing will need to be increased in the future. Approximately 90 % of Aboriginal Women come through SWAMS for antenatal/child health care however approximately 4 to 5 per year go to other GP's in Bunbury. Due to limited capacity of one full time Child Health Nurse to cover 404 children registered at SWAMS under the age of four there is priority on the 0-18 month age group at present. Maternal and child health continues to offer home visits, flexibility with appointments, walk-ins, transport and immunisations.

The team provides culturally appropriate, accessible and respectful services to clients and their families with continuity of care giver and consistency. There is a focus on whole family with involvement of fathers. Early antenatal education and screening is provided in addition to referral to internal and external agencies where appropriate. The Aboriginal Health Worker is a vital link to women and families particularly with home visits. The Enhanced Child Health development schedule is offered which includes extra visits for those children identified at risk i.e. low birth weight babies, preterm babies, failure to thrive and those not meeting developmental milestones.

Improved outcomes have been evidenced by increase in women presenting for antenatal care before 12 weeks, increased number of women taking folic acid before 12 weeks, increased screening and education in early pregnancy, increased total number of antenatal visits for the pregnancy, reduced preterm births, improved birth weights, increased developmental checks for 0-4 year olds and ultimately families are empowered, engaged and the patient journey is improved due to having access to specific maternal and child health services.

Challenges have been lack of space within the existing clinic and sharing of a clinical room, lack of an education room, increasing work load due to word of mouth and awareness of the program (which is also a wonderful outcome) and increasingly young ages of antenatal women prompting the question of the need for further sexual and reproductive health program at SWAMS.



KAM (Kanying Mooditj – keeping solid)

The KAM team aims to work collaboratively with clients to develop self-management capability and promote positive decision making for improved health outcomes.

A positive year of procedural changes and service delivery has seen the team work solidly throughout the year. Growth demonstrated in a 263% increase in the number of ATSI health checks 75% increase in chronic disease care plans and 19% growth in team care arrangements. Increased Medicare billings and improved client access to clinical services are a continued priority into the New Year.

This year has seen staff changes within the team and we are working to recruit new Aboriginal health workers to the service. SWAMS is also supporting the development of future health workers by working with AHCWA to upskill existing staff into the health worker role.

The KAM team includes; Aboriginal health workers, nurses, doctors, transport drivers, outreach worker, dietician and diabetes education. The team also liaises and refers clients to local allied health specialists including physiotherapy, exercise physiology, and podiatry. Staff have the skills and equipment to take retinal photographs and work with the ophthalmology team to prevent and detect retinopathy.

SWAMS has developed a new pilot project this year; **the SWAMS weight loss program**.

This program subsidises a maximum of 15 clients for maximum of 3 months to lose weight. Eligibility criteria includes a BMI>35. Demonstrated weight loss required each month to continue to the next month. Attendance at exercise physiologist and dietician required prior to commencing. **Objective:** SWAMS supports clients to kick start weight loss and learn new lifestyle behaviours that they will continue beyond the 3 month program, therefore improving long term health outcomes.

Future projects include the development of a short health and lifestyle program that can be delivered in local communities and schools and delivered primarily by health workers.

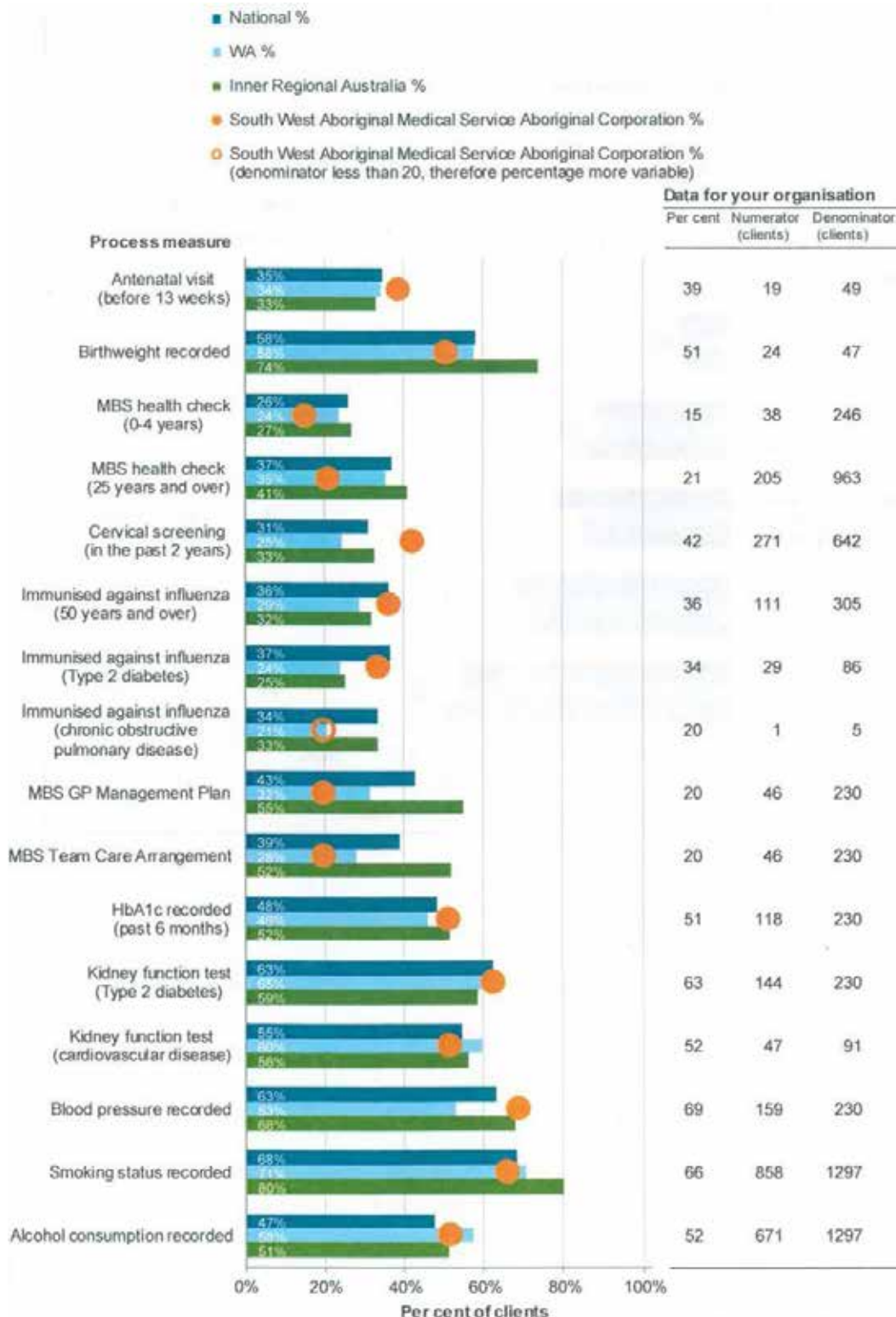
SWAMS is participating in research projects for both diabetes and cancer services.



In 2009, the Australian Government made a commitment to the Aboriginal and Torres Strait Islander Health Services it funds to implement a number of changes to alleviate the reporting burden they face, while at the same time maintaining the supply of high quality and current health outcome and performance data for the Australian Government.

One of those changes was the development and use of the same set of nKPIs by Commonwealth and State and Territory governments.

The below graph demonstrates SWAMS performance for the 2012-2013 period against state and national percentages



Social and Emotional Wellbeing Report

The Social and Emotional Wellbeing (SEWB) program provides counselling, support and advocacy for members of the Aboriginal community who reside in the South West.

Bringing Them Home

The BTH Program aims to provide culturally secure case management, advocacy, support, counselling and referral around the effects of past removal policies and social and emotional wellbeing issues. First Generations clients, their families and their descendants are the main priority for the program. The BTH team consists of program counsellor Julie Stone and support staff Leonie Dick and Noel Wallam who service the Bunbury and the South West region.

BTH staff are committed to ensuring client privacy and confidentiality at all times and supporting clients in regards to issues of grief, loss and trauma as well as addressing any other issues impacting on their wellbeing. During the last reporting period 97 BTH clients received a service on 294 occasions.

Indigenous Family Safety Programs

The Indigenous Family Safety Program includes Social Worker Joyce Dimer and Family Support Workers Leonie Dick and Noel Wallam-. The IFS program requires workers to provide culturally secure counselling, support and advocacy to Aboriginal people affected by family and domestic violence who reside in the South West region. Referrals are received internally and by external agencies such as DCP, Accordwest, Department of Housing, Community Drug Service Team, South West Aboriginal Mental Health Service, Foodbank, Anglicare, Goomburrup, Centrelink and Pathways. In the 2013-2014 period a total of 239 clients were seen on 1189 occasions under the IFS Program

During 2013-2014 period Family Support Worker Leonie Dick completed her Certificate III in Primary Health Care.

Re-Entry health Program

The Re-entry health service provides culturally aware drug and alcohol counselling, mental health & chronic disease information to prisoners and coordinates their care. The program also serves to link Aboriginal prisoners with outside health services upon their release. In 2013 we fare welled Bill Turner and welcomed Patrick Jetta into the role in 2014. In the 2013-2014 period a total of 96 clients were seen on 294 occasions under the Re- entry Program.

Oxfam community Development group work program “Healing Spaces”

The Healing Spaces program focuses on healing through empowerment coming from a strengths based perspective. All activities conducted focus on healing themes such as self-care, self -esteem, family safety, healthy relationships and parenting. The focus through healing was to connect the groups with organisations to offer wider support in the community. The program set up partnerships with service providers offering assistance and self-sustainability. For the period of July 2013 to June 2014 the Oxfam Healing Spaces held 5 different groups in Bunbury and Collie.

The Bunbury Kaaradjiny Yoka’s (Caring Women) participated in the HEAL program in partnership with the South West Women’s Health Centre with a focus on Healthy eating and Healthy for Life program. The groups aim is to combine exercise, healthy cooking and information from service providers in their attempt to lose weight and to join the TAFE to model garments that will be created by them. On average this group attracts 10 women on a weekly basis. They are currently involved in creating and designing textiles and hope to complete a Textile Course at TAFE. The group held 20 meetings with 93 attendances.



The Collie Yorga's held 12 groups with 52 attending in total. They have participated in the Early Years program and Healthy Eating and Lifestyles Programs. Recently they have been involved in teaching a group of students life skills such as sewing quilts and hand towels and preparing healthy meals for the elderly in Collie. The youth group held 34 meetings with 259 attending with 7 to 10 attending at each group. The group has welcomed guest speakers from Benang Suicide program, Healthy for Life Program & Tobacco and Healthy Lifestyles team. Earlier this year 22 participants from the youth group ranging from ages 8 to seventeen years of age had the opportunity to be involved in a Modelling show in Bunbury with a World class model and actress who stayed with them and guided them through the program. They were invited by the Bunbury Studios and they as well as parents and support people enjoyed seeing them on the catwalk showing off their dresses and creations. The group have also been involved in Australia Youth festival and have become a regular item at this event with the Bunbury City Council.

The Men's Group is named "Maaman Danjoo Koorliny Waankininy" (Men together, walking, talking) is co-ordinated by Noel Wallam. This year the mens group attended 49 meetings and 161 clients in total.

For the reporting period of 2013-2014 a total of 121 groups were held with a total of 584 contacts made.

The SEWB team continues to participate in local and inter-agency planning and service delivery activities for the purpose of improving the social and emotional wellbeing of clients. While the year has seen numerous changes, the SEWB program continues to be constantly busy. Referrals in to the SEWB program continue to be primarily from self/family/community. The SEWB team feels that this is reflective of providing a respectful, useful and purposeful service that is valued by our South West Noongar community.

Home and Community Care Program Report

During the 2013-2014 the HACC team provided domestic assistance, social support, transport and home maintenance, with personal care coordination.

The HACC team supported 27 clients throughout the year providing 541 hours of domestic service and 1563 hours of social support. The HACC staff also provided 714 transport services to their clients.

As a result of the program review carried out by both the State and commonwealth in 2012-13 the level of funding to the HACC program was unfortunately significantly reduced forcing SWAMS to limit services to be provided. SWAMS has worked closely with clients providing assistance and support during the transition to other providers, and will continue to provide social support and transport services to our elderly clients.

Regional Tobacco and Healthy Lifestyles Team

Tobacco and Healthy Lifestyle Team

The SWAMS Tobacco and Healthy Lifestyle (THL) Team was established to tackle chronic disease risk factors in the local Aboriginal community through culturally appropriate programs and support.

The team aim to help people make healthy lifestyle choices in order to reduce chronic disease and live long and happy lives. The team promote better health through the creation and implementation of health promotion programs specific for Aboriginal families. Activities we provide include smoking cessation support, cooking workshops and healthy eating advice, physical activity, sports and health events.



Indigenous Hip Hop Project (IHHP)

In April 2014, the THL Team partnered up with Headspace Bunbury, Goomburrup Aboriginal Corporation and Bunbury PCYC, to invite the Indigenous Hip Hop Crew to tour in Bunbury.

The project engaged a group of 25 young people who workshoped writing the lyrics, choreographed the dance and filmed a local hip hop music video in just four days with the guidance of the IHHP crew. Lyrics in the song had a focus on healthy messages including:

“culture stand strong, so do my people, brothers and sisters treat each other equal”

“don’t do drugs, don’t be shame”

“if you feel depressed get it off your chest, if you need to talk I’ll be there in a sec”

“young relationships you gotta play it safe, learn from your elders not from mistakes”



The transformation among the group who were shy and nervous on day one, to performing with confidence at a community launch in front of friends and family on day four was amazing. The group were talented and inspiring. The video can be viewed at the following link:

<https://www.youtube.com/watch?v=V5KNZPnPPZE>

This project has been the springboard to bring the IHHP crew back to the South West in August 2014, to do a dance tour through Bunbury, Busselton, Collie, Harvey, Brunswick and Manjimup.



Vibe 3on3

The team supported the annual Vibe 3on3 event which is coordinated by Deadly Vibe. The event involved a 3on3 basketball competition, health forum, and other healthy activities like dance. Nineteen schools submitted teams for the event from Bunbury, Australind, Capel, Busselton, Harvey, Collie and Vasse. Approximately 250 children and youth participated with over 100 parents coming along to support their children on the day.

The THL team had an interactive health information stall with quizzes on how smoking affects the body and where, an activity where children spoke about stresses in their life and the advantages of dealing with those stresses as well as information on SWAMS services. The event was extremely positive and had great community reach.

World No Tobacco Day (WNTD) 31 May 2014

To celebrate WNTD the team arranged to tour throughout the South West to raise awareness of the harmful effects of tobacco use and the benefits of quitting smoking. Five events were held which included a health expo, mini-health checks and screening, and a range of traditional Aboriginal games. The traditional Aboriginal games were team events with each team competing together, with a winning team announced at the end of the event. Attendance at these events was fantastic with a total of 527 people attending and due to its success we plan on continuing this as an annual event.

Noongar Sports Association Schools Holiday Sports



The Noongar Sports Association (NSA) visit towns throughout the South West every school holidays delivering fun and healthy activities for kids. THL team have been working in partnership with the NSA to deliver education workshops in collaboration with their school holiday program. This partnership has been extremely valuable and a great opportunity to work with youth. The partnership continued to grow and compliments one another with great benefits for the community.

Schools

The team have worked with nine schools to deliver workshops and healthy lifestyle activities. Activities have included no smoking education workshops, calculating the costs of smoking, Foodcents programs, healthy cooking sessions, NAIDOC activities, cultural events and World No Tobacco Day.

World No COPD Day

To celebrate World No COPD Day, a community awareness event was held in the centre of Bunbury at the Bricknell Shell. The event had information on COPD, causes of COPD, the dangers of smoking, the benefits of not smoking, and Quitline resources. Participants were also screened with 42 people doing a lung capacity test and 10 had their blood sugar level assessed. Overall approximately 100 people were reached through this event.





South-West Aboriginal Medical Service Aboriginal Corporation

Directors' report

For the year ended 30 June 2014

The directors present their report together with the financial statements of South-West Aboriginal Medical Aboriginal Corporation ("the Company") for the financial year ended 30 June 2014 and the auditor's report thereon.

1. Directors

The directors of the Company at any time during or since the end of the financial year are:

		Appointed	Resignation
Collie Ward	Norman Hayward	14 October 2010	30 October 2013
Collie Ward	Eddy Barron	23 November 2013	
Donnybrook Ward	Gloria Khan	5 May 2009	1 November 2013
Donnybrook Ward	Karim Khan	23 November 2013	
Bunbury Ward	Lera Bennell	10 November 2011	
Bunbury Ward	Michelle Munns	23 November 2013	
Bunbury Ward	Ernie Hill	23 November 2013	
Bunbury Ward	Merelda Hardy	10 June 2010	8 August 2013
Bunbury Ward	Rhonda Norman	14 May 2010	31 October 2013
Manjimup Ward	Heather Ryan	10 November 2011	
Brunswick/Harvey Ward	Dean Colbung	11 October 2011	
Busselton Ward	Robyn Weston	10 November 2011	31 October 2013
Busselton Ward	Shane Cumming	23 November 2013	

2. Company particulars

South-West Aboriginal Medical Aboriginal Corporation is a company incorporated in Australia.

Principal place of business	Registered office
Unit 3/30 Wellington Street Bunbury WA 6230	Unit 3/30 Wellington Street Bunbury WA 6230

3. Principal activities

The principal activities of the Company is the provision of a full range of quality clinical services to Aboriginal people living in the South West.

There were no significant changes in the nature of the activities of the Company during the year.

4. Operating and financial review

The surplus for the year ended 30 June 2014 was \$1,007,766 (2013: \$426,709).

5. Significant changes in the state of affairs

In the opinion of the directors, there were no other significant changes in the state of affairs of the Company that occurred during the year under review.

South-West Aboriginal Medical Service Aboriginal Corporation

Directors' report

For the year ended 30 June 2014

6. Events subsequent to reporting date

There has not arisen in the interval between the end of the financial year and the date of this report any item, transaction or event of a material and unusual nature likely, in the opinion of the directors of the Company, to affect significantly the operations of the Company, the results of those operations, or the state of affairs of the Company in future financial years.

7. Likely developments

Information about likely developments in the operations of the Company and the expected results of those operations in future financial years has not been included in this report because disclosure of the information would be likely to result in unreasonable prejudice to the Company.

8. Environmental regulation

The Company's operations are subject to the laws of Australia, which impose environmental compliance and reporting obligations. The directors are not aware of any significant breaches during the period covered by this report.

9. Indemnification and insurance of officers

No indemnities have been given or insurance premiums paid, during or since the end of the financial year, for any person who is or has been an officer or auditor of the company.

This report is made with a resolution of the directors:



Shane Cumming
Chairperson

Dated at Perth this 30 day of October 2014

South-West Aboriginal Medical Service Aboriginal Corporation
Statement of financial position
As at 30 June 2014

	<i>Note</i>	2014 \$	2013 \$
Assets			
Cash and cash equivalents	7	3,305,451	1,933,502
Trade and other receivables	8	29,603	274,939
Prepayments		135,065	186,247
Total current assets		3,470,119	2,394,688
Property, plant and equipment	9	1,058,366	1,164,980
Total non-current assets		1,058,366	1,164,980
Total assets		4,528,485	3,559,668
Liabilities			
Trade and other payables	10	369,861	364,029
Employee benefits	11	157,060	192,773
Total current liabilities		526,921	556,802
Grant income received in advance		632,971	636,002
Employee benefits	11	189,056	195,093
Total non-current liabilities		822,027	831,095
Total liabilities		1,348,948	1,387,897
Net assets		3,179,537	2,171,771
Equity			
Accumulated funds		3,179,537	2,171,771
Total equity		3,179,537	2,171,771

The statement of financial position should be read in conjunction with the accompanying notes to these financial statements.

Statement of profit or loss and other comprehensive income

For the year ended 30 June 2014

	<i>Note</i>	2014 \$	2013 \$
Grant revenue	4	5,997,609	5,552,875
Medicare income		764,222	533,462
Other income		480,803	514,276
Profit on sale of assets		-	26,400
Interest income		43,947	46,938
Personnel expense	5	(4,274,005)	(4,255,599)
Administration expense	6	(1,371,040)	(1,368,917)
Depreciation expense	9	(260,246)	(278,963)
Motor vehicle expenses		(172,642)	(161,085)
Rental expense		(200,882)	(182,678)
Surplus for the year		1,007,766	426,709
Total comprehensive income for the year attributable to the members		1,007,766	426,709

The statement of comprehensive income should be read in conjunction with the accompanying notes to these financial statements.

Statement of changes in equity
For the year ended 30 June 2014

	Accumulated funds	Total equity
	\$	\$
Balance at 1 July 2013	<u>2,171,771</u>	<u>2,171,771</u>
Total comprehensive income for the year		
Surplus for the year	<u>1,007,766</u>	<u>1,007,766</u>
Total comprehensive income for the year	<u>1,007,766</u>	<u>1,007,766</u>
Balance at 30 June 2014	<u>3,179,537</u>	<u>3,179,537</u>
	Accumulated funds	Total equity
	\$	\$
Balance at 1 July 2012	<u>1,745,062</u>	<u>1,745,062</u>
Total comprehensive income for the year		
Surplus for the year	<u>426,709</u>	<u>426,709</u>
Total comprehensive income for the year	<u>426,709</u>	<u>426,709</u>
Balance at 30 June 2013	<u>2,171,771</u>	<u>2,171,771</u>

The statement of changes in equity should be read in conjunction with the accompanying notes to these financial statements.

Statement of cash flows

For the year ended 30 June 2014

	<i>Note</i>	2014 \$	2013 \$
Cash flows from operating activities			
Cash receipts from funders and operating activities		1,491,121	819,930
Grant receipts		5,994,578	6,849,338
Cash paid to suppliers and employees		(6,003,305)	(6,700,051)
Interest received		43,187	48,655
Net cash from operating activities	7	1,525,581	1,017,872
Cash flows from investing activities			
Disposal from sale of property, plant and equipment		-	76,818
Acquisition of property, plant and equipment	9	(153,632)	(206,776)
Net cash used in investing activities		(153,632)	(129,958)
Net increase in cash and cash equivalents		1,371,949	887,914
Cash and cash equivalents at beginning of period		1,933,502	1,045,588
Cash and cash equivalents at 30 June	7	3,305,451	1,933,502

The statement of cash flows should be read in conjunction with the accompanying notes to these financial statements.

South-West Aboriginal Medical Service Aboriginal Corporation

Notes to the financial statements

4 Grant revenue

	2014	2013
	\$	\$
Commonwealth Department Funding	3,337,811	3,022,384
State Health Department Funding	2,666,106	3,156,829
Unexpended grants brought forward	626,663	9,664
Unexpended grants carried forward	(632,971)	(636,002)
	<u>5,997,609</u>	<u>5,552,875</u>

5 Personnel expenses

	2014	2013
	\$	\$
Wages and salaries	3,236,960	3,242,229
Superannuation expense	429,818	369,141
Other personnel expenses	234,574	351,556
Leave entitlement expense	372,653	292,673
	<u>4,274,005</u>	<u>4,255,599</u>

6 Administration expenses

	2014	2013
	\$	\$
Advertising	81,556	55,018
Board expenses	68,737	42,394
Consultants and contractors	63,425	27,285
Consumables	83,654	44,313
Insurance	105,492	101,772
IT expenses	44,299	92,020
Medical expenses	115,698	205,734
Other expenses	531,460	563,754
Pharmaceuticals	69,874	95,574
Telephone expenses	89,234	99,239
Training	117,611	41,814
	<u>1,371,040</u>	<u>1,368,917</u>

South-West Aboriginal Medical Service Aboriginal Corporation

Notes to the financial statements

7 Cash and cash equivalents

	2014	2013
	\$	\$
Petty Cash	500	4,522
Cash at bank	3,304,951	1,928,980
	3,305,451	1,933,502

Reconciliation of cash flows from operating activities

Cash flows from operating activities	<i>Note</i>		
Profit for the period		1,007,766	426,709
Adjustments for:			
Profit on sale of assets		-	(26,400)
Depreciation	9	260,246	278,963
		1,268,012	679,272
Change in trade and other receivables		245,336	(248,054)
Change in prepayments		51,182	(9,942)
Change in trade payables other payables		5,832	87,159
Change in unexpended grants		(3,031)	626,340
Change in employee benefits		(41,750)	(116,903)
Net cash generated from operating activities		1,525,581	1,017,872

8 Trade and other receivables

	2014	2013
	\$	\$
Trade receivables	25,516	271,612
Accrued interest	4,087	3,327
	29,603	274,939

South-West Aboriginal Medical Service Aboriginal Corporation

Notes to the financial statements

9 Property, plant and equipment

	Land	Building	Motor vehicles	Plant and equipment	Total
	\$	\$	\$	\$	\$
Cost					
Balance at 1 July 2012	553,634	96,920	762,283	345,118	1,757,955
Additions	26,256	-	154,819	25,702	206,777
Disposals	-	-	(146,766)	(83,093)	(229,859)
Balance at 30 June 2013	579,890	96,920	770,336	287,727	1,734,873
Balance at 1 July 2013	579,890	96,920	770,336	287,727	1,734,873
Additions	8,141	-	-	145,491	153,632
Disposals	-	-	-	(5,335)	(5,335)
Balance at 30 June 2014	588,031	96,920	770,336	427,883	1,883,170
Depreciation					
Balance at 1 July 2012	-	(19,388)	(223,233)	(227,749)	(470,370)
Depreciation for the year	-	(9,692)	(202,189)	(67,082)	(278,963)
Disposals	-	-	96,347	83,093	179,440
Balance at 30 June 2013	-	(29,080)	(329,075)	(211,738)	(569,893)
Balance at 1 July 2013	-	(29,080)	(329,075)	(211,738)	(569,893)
Depreciation for the year	-	(9,696)	(205,989)	(44,561)	(260,246)
Disposals	-	-	-	5,335	5,335
Balance at 30 June 2014	-	(38,776)	(535,064)	(250,964)	(824,804)
Carrying amounts					
At 1 July 2012	553,634	77,532	539,050	117,369	1,287,585
At 30 June 2013	579,890	67,840	441,261	75,989	1,164,980
At 1 July 2013	579,890	67,840	441,261	75,989	1,164,980
At 30 June 2014	588,031	58,144	235,272	176,919	1,058,366

South-West Aboriginal Medical Service Aboriginal Corporation

Notes to the financial statements

10 Trade and other payables

	2014	2013
	\$	\$
Trade payables	169,859	111,172
Net GST payable	35,854	117,888
Accrued expenses	87,477	62,487
Other payables	76,671	72,482
	<u>369,861</u>	<u>364,029</u>

11 Employee benefits

	2014	2013
	\$	\$
Current		
Annual leave provision	<u>157,060</u>	192,773
	<u>157,060</u>	<u>192,773</u>
Non-current		
Long service leave provision	<u>189,056</u>	195,093
	<u>189,056</u>	<u>195,093</u>

12 Remuneration – key management personnel

	2014	2013
	\$	\$
<i>The aggregate compensation made to officers and other members of key management personnel of the Company are set out below:</i>		
Aggregate compensation	193,178	76,731

13 Capital Commitments

There are no capital commitments in place as at 30 June 2014 (2013: \$nil).

14 Contingencies

The Company has no material contingent liabilities at 30 June 2014 (2013: nil).

South-West Aboriginal Medical Service Aboriginal Corporation

Notes to the financial statements

15 Operating Leases

Leases as lessee

Non-cancellable operating lease rentals are payable as follows:

	2014	2013
	\$	\$
Less than one year	134,059	132,101
Between one and five years	122,887	256,946
	256,946	389,047

During the year ended 30 June 2014 \$208,813 was recognised in the statement of comprehensive income included in rent and property expenses in respect of operating leases (2013: \$182,678).

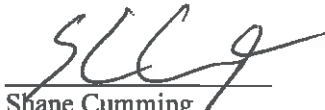
16 Events subsequent to reporting date

There has not arisen in the interval between the end of the financial year and the date of this report any item, transaction or event of a material and unusual nature likely, in the opinion of the directors of the Company, to affect significantly the operations of the Company, the results of those operations, or the state of affairs of the Company in future financial years.

Directors' Declaration

- 1 In the opinion of the directors of South-West Aboriginal Medical Service Aboriginal Corporation, (the "Company"):
- (a) the financial statements and notes, set out on pages 7 to 17 are in accordance with the *Corporations (Aboriginal and Torres Strait Islander) Act 2006*, including:
 - (i) giving a true and fair view of the Company's financial position as at 30 June 2014 and its performance for the year ended on that date; and
 - (ii) complying with Australian Accounting Standards and the *Corporations (Aboriginal and Torres Strait Islander) Act 2006*; and
 - (b) there are reasonable grounds to believe that the Company will be able to pay its debts as and when they become due and payable.

Signed in accordance with a resolution of the directors.



Shane Cumming
Director

Perth
30 October 2014



ADMINISTRATION

Unit 3, 30 Wellington Street, Bunbury, W.A. 6230
Phone: (08) 9791 1166 Fax: (08) 9721 4621

ABN: 98241772591 ICN: 2958

www.swams.com.au