



ANNUAL REPORT

2012-2013





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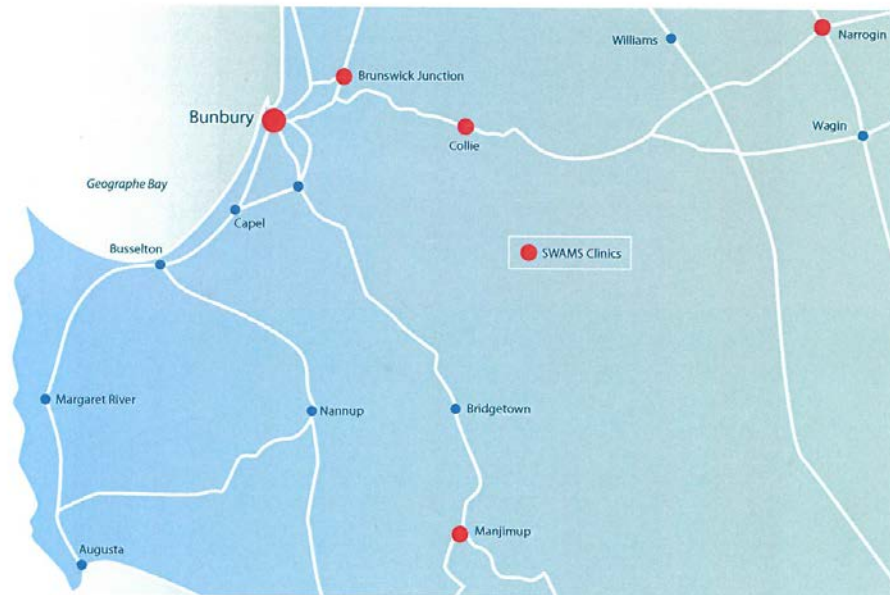
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SWAMSAC Clinic Locations in Western Australia



Administration

Unit 3/30 Wellington St, Bunbury WA 6230
(PO Box 1444, Bunbury WA 6231)
Phone: (08) 9791 1166 Fax: (08) 9721 4621

Bunbury Social & Emotional Wellbeing Team

Unit 3/30 Wellington St, Bunbury WA 6230
Phone: (08) 9791 2779 Fax: (08) 9791 6476

Brunswick Junction Clinic

4 Ridley Street, Brunswick Junction WA 6224
(St John Ambulance Building)
Phone: 1800 779 000
Clinic Hours: Tuesday 10am to 4pm

Manjimup Clinic

30-32 Rose Street, Manjimup WA 6258
Phone: 1800 779 000
Clinic Hours: Alternate Thursdays

Bunbury Clinic

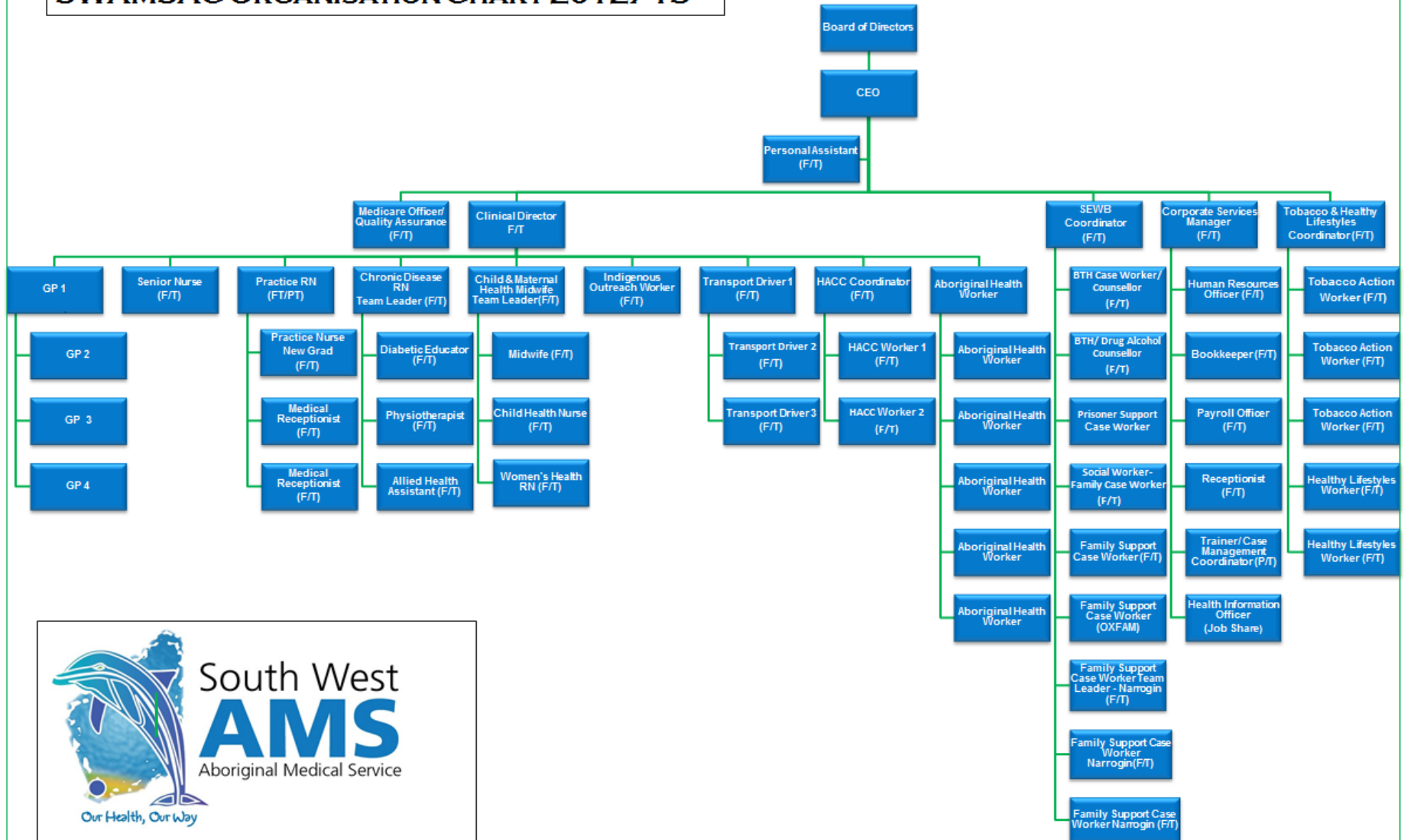
South West Health Campus
Cnr Robertson Drive and Bussell Highway
Bunbury WA 6230
Phone: (08) 9726 6000 Fax: (08) 9791 7655
Toll Free Number: 1800 779 000
Clinic Hours: Monday to Friday 9am to 5pm

Collie Clinic

Cnr Atkinson and Forrest Streets
Phone: 1800 779 000
Clinic Hours: Alternate Thursdays

Note: Collie and Manjimup Clinics open on alternate Thursdays. For inquiries and to confirm opening times, please contact the Bunbury Clinic on 1800 779 000.

SWAMSAC ORGANISATION CHART 2012/13



GOVERNING COMMITTEE MEMBERS PROFILES



NORMAN HAYWARD

Norm Hayward was born in Katanning, WA. Norm is heavily involved in local community activities as Chairperson of both Ngalang Boodja council Aboriginal Corporation Inc and the Ngalang Boodja Enterprises Pty Ltd Board of Directors.

Norm is Chairperson of SWAMS and has served on the Board of Directors for a number of years. In this role, Norm has sought to ensure a regionalisation of service delivery, including to Collie, Manjimup and Brunswick Junction, while also strengthening service at the main SWAMS Clinic in Bunbury.



GLORIA KHAN

Gloria is a Nyoongar woman from the South West of Western Australia, and has previously held the role of Chair and Deputy Chair of the South West Aboriginal Medical Service.

Gloria's background is in nursing and she holds a degree in Aboriginal Community Health and Mental Health Counselling. When not in the boardrooms, Gloria is heavily involved in voluntary work for her local Donnybrook community.



LERA BENNELL

Lera holds a MA - Indigenous Social Policy, BA - Aboriginal Community Management & Development, Certificate IV in Business (Governance) and has worked with the Crown Law Department, Aboriginal Legal Service, WA Police Service, Family Violence Education Program, Noongar Warda Newspaper, Managing Director of Black in Business Pty Ltd and Family Relationship Centre.

Lera has been involved with the establishment of many Aboriginal organisations, including those involved in employment, sport and business.

Lera has represented her community at local, regional, state and national level.



RHONDA NORMAN

Rhonda is a Noongar woman from Narrogin, whose family connections are the Ninyette, Davis, Farmer and Bennell families. Rhonda has lived in Bunbury for the past 30 years.

Rhonda is passionate about achieving positive health, educational and employment outcomes for her people. As a Board member for South West Aboriginal Medical Service, Rhonda is in a key position to support this service in achieving these outcomes.

GOVERNING COMMITTEE MEMBERS PROFILES



DEAN COLBUNG

Dean is a Noongar man, born and raised in Narrogin. He has lived in both Narrogin and Bunbury for much of his life.

Dean now lives in Brunswick Junction, 25km from Bunbury. In his time as Deputy Chair of SWAMS, Dean has worked enthusiastically to establish new health services in Brunswick Junction and the region, including promotion of the Mobile Clinic visiting service. Dean feels strongly that SWAMS should be a truly 'south-west' orientated service, and aim to provide to those who lack transport and do not have access to a high level of services.



MERELDA HARDY

Merelda Hardy is a Noongar woman and was born in the south west of WA. Over the years, Merelda has worked in various careers including nursing and as a proprietor of a small business which she ran for over 10 years.

Merelda believes strongly in the mission of SWAMS as a community controlled health service. Into the future, Merelda would like to see SWAMS strive for greater direct Aboriginal management of the service across all levels of employment and to the fullest extent possible so that the organisation maximises opportunities for employment of Aboriginal people in the health sector.



HEATHER RYAN

Heather is a Yamaji woman married to a Noongar man. Heather lives in Manjimup and is a long term member of the Walgenup Aboriginal Corporation, having served 8 years as an active Executive member, including 4 years in the Secretary role.

Heather works closely with her community at a grass roots level and is an active contributor to the Board of SWAMS in 'closing the gap' in Aboriginal health, in her region and elsewhere. Heather's strong advocacy has culminated in recent times in the establishment of a new GP clinic by SWAMS in Manjimup.



ROBYN WESTON

Robyn was born in 1954 in Geraldton and is a Wardandi woman whose family connections are the Harris, Isaac and Hill families from Busselton.

High quality health outcomes are one of the priorities for the wellbeing of Aboriginal people and Robyn hopes that taking an active role on the SWAMS Board will contribute to supporting the goal to Close the Gap in Aboriginal Health.

CHAIRPERSONS REPORT



The 2012/2013 financial year has seen considerable change within SWAMS with the previous CEO Dr Glen Power relocating to the East and the appointment of Neil Fong as his replacement. I extend my appreciation to Glen for his time at SWAMS and the improvements that he instigated. I also welcome Neil and encourage the Board and staff to support him in his role.

The Board, in seeking to address a number of concerns expressed by member's, facilitated a review of the organisational structure of SWAMS and this was undertaken in March 2013. The review highlighted areas that needed to be addressed to enable the organisation to move forward and proactively address the service needs of the Nyoongar people of the South West.

The Review clearly identified the need to realign the units that make up SWAMS to ensure greater integration of service delivery and the development of a common goal for the whole of the organisation. This included the need to engage full time staff at the clinic and improve our internal systems to ensure the needs of the clients were the primary concern.

The CEO has commenced these changes and we are seeing the clinic transforming with emphasis on reducing the waiting times, spreading the responsibility for service delivery across all health staff and a move to case management.

SWAMS has recently acquired the contract to deliver the Regional Tobacco and Healthy lifestyle program and this will enable a greater emphasis on health promotion and a focus on chronic disease management and prevention.

With the development of our service it has become clear to the Board that ability to continue to operate out of the clinic facilities at the Health Campus is limited and therefore the Board has determined that we should start planning on the acquisition and development of a one stop facility to operate all our services out of. This will not be an easy task, as it will require identifying a suitable location, acquiring the required funds and approvals and then constructing. While a big task we look forward to this eventually occurring.

I would like to extend my appreciation and thanks to the Board for their hard work and commitment and look forward to an exciting future.

Norman Hayward
Chairperson

CHIEF EXECUTIVE OFFICER'S REPORT



KAYA

2013 has been a year of consolidation for the South West Aboriginal Medical Service, with my focus being on bringing the organisation to operating with a common purpose – a professional and efficient organisation focussing on client outcomes; and to quote the much used adage: to develop and provide a holistic service.

In line with the strategic plan that incorporates four pillars as a way forward and provides direction for the next 3 years, I am focussing on:

Fixing the foundations

Undertaking actions that will ensure that SWAMS has a strong administrative base incorporating systems, infrastructure and processes to support the delivery of health services.

Holistic service delivery

Developing the internal structures and systems and implementing a case management approach to patient management across all areas of service delivery. This will also involve SWAMS taking a strategic approach to determining exactly which services are provided and in which locations.

Engagement with stakeholders

Improving community engagement; To meeting the needs of its members and the wider Aboriginal community in the South West region, it needs to get a better understanding of the needs and priorities of the community. This will also require significant strengthening of its relationships with government and other service delivery agencies operating in the region. Partnerships are critical to achieving the increases in patient activity and services that are necessary.

Financial stability

Growing revenue through increased patient activity and improved processing of Medicare claims. The additional income can then be used to fund infrastructure and service delivery improvements.

As part of the move to develop closer linkages, I have relocated the Administration, Home and Community Care and Social and Emotional Wellbeing staff in a single premise on Wellington St in the City centre. I am also looking for bigger premises for the Clinic as the lack of space is impeding the development of services that we can deliver.

As with any change, stresses and misunderstandings occur and therefore I extend my appreciation to the Board and in particular to all staff for their understanding and support in bringing about the changes that have already occurred.

While we still have a big journey ahead of us, I am sure that we will soon have a fantastic service to be proud of.

I look forward to the coming year and providing a valuable service to the Nyoongar people of the Southwest .

Neil Fong
Chief Executive Officer

SWAMS CLINIC REPORT

This financial year has seen many changes within the SWAMS Clinic. As the recently appointed Clinical Director, I have had the opportunity to review the clinic services and activities from the past year. Some highlights that I would like to mention are summarised below.

General Services

In Bunbury, our general practice services continue to grow with an increase in our GP clinics as well as an increase in the nursing and Aboriginal health workforce. We are proud to have 4 permanent General Practitioners on staff and another permanent GP joining us later in the year. Registered nurses and Aboriginal health workers work together, and independently to support our GPs through pre-assessment of patients, the management of acute illness that requires urgent medical attention, patient immunisation, wound management, patients recall (for abnormal results), venepuncture, ECGs and other screening tools.

Our walk-in GP clinics in Bunbury include a morning session and an afternoon session each day. These clinics are well accessed by our community. With the support of our fantastic and friendly administration team, we have been focusing on improving service outcomes for our patients- with attention to clear communication, up to date patient bio demographic data and streamlined service/ minimal waiting times. Complaint and feedback forms are available on the wall in the waiting room; feedback is encouraged and embraced when provided.



Child & Maternal Health Program

Our Child and Maternal Health Team have made some fantastic progress this past year. The team comprises of key staff in the roles of; Child Health Nurse, Midwife and a Women's Health Nurse working closely with specialised Child and Maternal Aboriginal Health Workers. Partnerships with other South West service providers became a primary focus for the team this year, including an invaluable shared-care arrangement with Bunbury Regional Hospital Maternity Ward and High Risk Clinic. The team acquired a range of Aboriginal specific health resources over the period, these have been well utilised in the increased education and health promotion activities conducted with patients and their families.



Changes and improvements to Child and Maternal Health Team process have been based on best practice, to ensure quality care is foremost. Dads- consideration of their role and needs have received a greater focus this year. The team have worked with Population Health and Drug and Alcohol Office, to develop a Boodjarri Yorgas booklet. This is specific to the South West and will be heading to print in late 2013. This will be a wonderful resource for the area.

Wellness Program

With a focus on wellness, prevention of disease and empowerment through self-management of existing disease, our team specialising in chronic disease has kept busy this year. Staff involved in this program include; health workers, nurses, doctors, allied health assistant, Aboriginal outreach officer and a diabetes educator.

Within this important program, we also contract services from other health professionals such as; specialists, dietician, podiatrist, physiotherapy and pharmacist. Our upcoming plans for the team involve; greater coverage across the South West region, greater focus on renal care and the development of a dynamic patient education and health promotion program.

SWAMS continues to coordinate “Eye Clinics” with the ongoing support and attendance of WA based ophthalmologist Angus Turner. With Angus’ guidance, SWAMS has recently purchased a “slit lamp” this year. This equipment facilitates comprehensive examination of the eye and complements our existing eye camera- which is operated by trained SWAMS staff. Previously, patients would need to be referred externally for this level of investigation- now a greater level of service can be provided internally and locally in our clinic setting.



SWAMS Clinic on Wheels



SWAMS Clinic located at the South West Health Campus



SOCIAL AND EMOTIONAL WELLBEING REPORT

The Social and Emotional Wellbeing (SEWB) program provides counselling, support and advocacy for members of the Aboriginal community who reside in the South West and Narrogin regions.

Funding

The SEWB program received funding for the reporting period from the Commonwealth Department of Families, Housing and Community Services and Indigenous Affairs (FAHCSIA) for the Indigenous Family Support Program (IFS). The Department of Health and Aging (Office for Aboriginal and Torres Strait Islander Health OATSIH) fund us for the Bringing Them Home (BTH) Program, Oxfam for the Healing Spaces Group Work Community Development Program and the Department of Health for the Re-Entry Health Program.



Bringing Them Home

The BTH Program aims to provide counselling around the effects of past removal policies and social and emotional wellbeing issues. First Generations clients, their families and their descendants are the main priority for the program. The BTH programs counsellors include Julie Stone and Noel Wallam who service Bunbury and the South West region, and Vennessa McGuire and Priscilla Kickett who service Narrogin and surrounds.

Indigenous Family Safety Programs

The Indigenous Family Safety Program includes Leonie Dick and Joyce Dimer. The IFS program requires workers to provide counselling and support to Aboriginal people affected by family and domestic violence who reside in the South West region.

Re-Entry health Program

The Re-entry health service is provided by Bill Turner to the Bunbury Regional Prison two days per week and three days at SEWB where he provides outreach services to the families of prisoners. The program provides culturally aware drug and alcohol counselling, mental health & chronic disease information to prisoners and coordinates their care. The program also serves to link Aboriginal prisoners with outside health services upon their release.

Oxfam community Development group work program “Healing Spaces”.

The Healing Spaces program focuses on healing through empowerment coming from strengths based perspective. All activities conducted focus on healing themes such as self-care, self-esteem, family safety, healthy relationships, parenting. The focus through healing was to connect the groups with organisations to offer wider support in the community. The program set up partnerships with service providers offering assistance and self-sustainability.

For the period of July 2012 to July 2013 the Oxfam Healing Spaces held 5 different groups in Bunbury Collie and Narrogin. Joyce Dimer coordinates all of the groups and facilitates the Collie Yorgas, the youth and the Kaaradjiny Yoka’s (women caring) group.

The Kaaradjiny Yoka’s participated in the HEAL program in partnership with the South West Women’s Health Centre with a focus on Healthy eating and lifestyle program. They also participated in Noongar language for a period of ten week’s being taught noongar language by Charmaine Bennell who is a language teacher from Djidi Djidi, The language has assisted the women in understanding family and ways of dealing with health in language. They have continued to operate under the BTH program for 2013 funding period. They held 26 meeting with 117 attendances.

The Collie Yorga’s held 33 groups with 122 attending with approximately 5 women attending each week. The youth group held 29 meetings with 149 attending with 7 to 10 attending at each group. The group has continued to represent youth by invitation from Bunbury City Council youth at the Australia Day events. They have had several guest speakers attending and giving information on Feotal Alcohol Syndrome, Drug and Alcohol awareness, photography, skin care and several programs with the Bunbury Regional Art Gallery.

Narrogin held 16 meetings with an average of 66 in attendance. This program will be facilitated by the Narrogin staff.

The Men’s Group is named “Maaman Danjoo Koorliny Waankininy” (Men together, walking, talking) with 31 meetings and 176 attending.

For the reporting period of 2012-2013 a total of 135 groups were held with a total of 614 contacts made.



HOME AND COMMUNITY CARE PROGRAM REPORT

During 2012 – 2013 we completed our HACC program review, by achieving the recommendations made by the Program Reviewers, and our efforts were recognised by HACC Senior Policy Project Officer. We have worked closely with the Senior Project Officer, and have renegotiated our Service Program to meet SWAMS client's needs. We have been attending the WA Framework forums and South West Network Meetings to keep abreast of changes in the industry. We are also members of the Aged Care Services Western Australia (ACSWA) industry body.

Since July 2012 the Regional Assessment Service has been responsible for the assessment and reassessment of eligible clients, with our Coordinator assisting and providing cultural safety.

During the year we provided domestic assistance, social support, transport and home maintenance, with personal care coordination being provided since May 2013. This is one of the new service types included in the new service program.



Therefore, in 2013-2014, we will provide domestic assistance, social support, (individual and groups), other food services, personal care and transport. We also provide services on behalf of Silver Chain.

We have also researched our client's compliance behaviour to establish the relevant workable schedules, i.e. a client only being available every fortnight, or once a month for a service. Once recognised we were able to readjust our schedules to provide a more effective service, and allocate time to training our staff, in areas that benefit clients wellbeing.

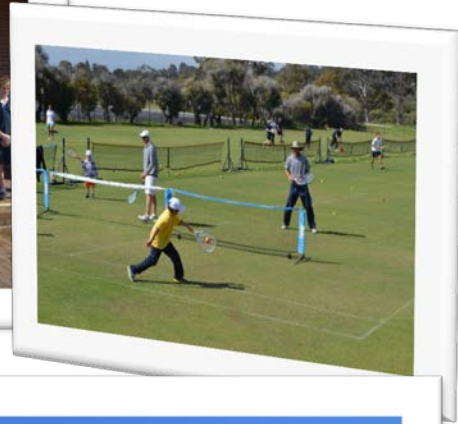
Group activities during the year were; NAIDOC luncheon, movie day, Christmas Luncheon in Busselton and Christmas Hampers for all our clients.

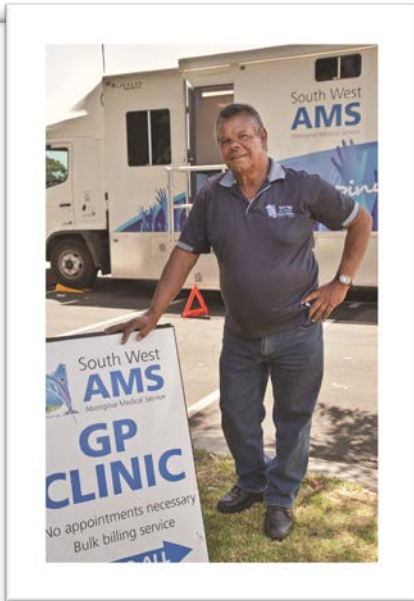
We received positive feedback from our clients, with requests for more group activities. This has resulted in increased group activities being planned for 2013-2014.

Training for our Team has included First Aid and resuscitation techniques, Report writing, Preventing Injury with manual tasks (direct client support and household tasks and home maintenance), Mental Health First Aid, Wound Management, asthma and spirometry education, and continuous improvement introduction.

Tania Hill

Coordinator – Home and Community Care





FINANCIAL REPORT



PARTNERS

Clifton M Anderson FCA, JP	Stuart Fricker CPA, GAICD
Stephen F.J Down CA	Tim Partridge FCA
Shaun G O'Callaghan CA	
Peter Manolas CPA <small>(Member of Taxation Law)</small>	

ASSOCIATES

Maria Cavallo CA	Shane Kaurin CPA
Steven Cluning CA	

STATEMENT ON ACQUITTAL FROM AUDITOR

South West Aboriginal Medical Service Aboriginal Corporation

AUDITORS STATEMENT

We have audited the financial records of South West Aboriginal Medical Service Aboriginal Corporation for the year ended 30 June 2012.

In our opinion:-

- 1 The Organisation's financial reports for the Program are presented fairly and are based on proper books;
- 2 The Organisation's statutory financial report is prepared in accordance with Australian Accounting Standards (where applicable) and other mandatory professional reporting requirements;
- 3 We have sighted certificates of currency for all insurances required by clause 21 and item J of the relevant schedules of the Funding Agreement;
- 4 The Organisation is maintaining an Asset Register of assets acquired with grant funds where the value exceeds \$5000;
- 5 The administration expenses and overhead costs of the organisation are reasonably apportioned across all sources of funds.
- 6 The details of assets purchased and sold during the financial year are accurate;
- 7 There are adequate financial controls maintained by the Organisation;
- 8 The organisation is solvent.

Dated this 31st day of August 2012

AMD Chartered Accountants

TIM PARTRIDGE
Partner



Chartered Accountants

Independent Member of
BKR
INTERNATIONAL

Liability limited by a scheme approved under Professional Standards Legislation

Bunbury Office

Unit 1, 28-30 Wellington Street,
PO Box 1306,
Bunbury, WA 6231
Telephone: (08) 9780 7555
Facsimile: (08) 9721 8982

Mandurah Office

197 Mandurah Terrace,
PO Box 4250,
Mandurah North, WA 6210
Telephone: (08) 9535 5889
Facsimile: (08) 9535 8840

Geraldton Office

156 Durlacher Street,
PO Box 288,
Geraldton, WA 6531
Telephone: (08) 9964 5888
Facsimile: (08) 9964 5899

S.W.A.M.S.A.C.		
Consolidated Comparison Profit & Loss Statement		
2012 - 2013		
	<u>2012</u>	<u>2013</u>
<u>Income</u>		
Total Commonwealth Department Funding	\$2,824,444.08	\$3,252,362.27
Total State Health Department Funding	\$2,463,857.01	\$2,963,304.73
Total Other Funding	\$143,006.35	\$186,436.49
Total SWAMSAC Income	\$607,492.90	\$824,847.11
Surplus Carried Forward From Previous Year	\$271,588.70	\$9,664.68
Total Income	\$6,310,389.04	\$7,236,615.28
<u>Expenses</u>		
Total AMS Medical Costs	\$367,403.58	\$370,636.90
Total Administration Costs	\$547,315.60	\$340,576.85
Total Motor Vehicle Costs	\$275,724.44	\$161,085.68
Total Property Costs	\$242,057.55	\$329,404.17
Total Insurance	\$128,107.78	\$98,819.02
Total Employment Costs	\$3,998,082.08	\$4,456,312.13
Total Workshop/Community Activities Expenses	\$19,034.23	\$34,649.36
Total Minor Capital Expenditure	\$45,234.68	\$65,438.08
Total Depreciation Expense	\$255,169.00	\$278,962.53
Total Other SWAMSAC Expenses	\$74,097.41	\$111,357.61
Total Expenses	\$5,952,226.35	\$6,247,242.33
Operating Profit	\$358,162.69	\$989,372.95
Interest Income	\$84,257.42	\$46,938.42
Profit on Sale of Assets	\$24,852.73	\$26,399.99
Profit before Surplus	\$467,272.84	\$1,062,711.36
Surplus Carried Forward	\$9,664.68	\$636,001.81
Operating Surplus	\$457,608.16	\$426,709.55
Total Capital Expenditure (Balance Sheet)	\$772,881.36	\$206,776.24
Net Surplus / (Deficit)	(\$315,273.20)	\$219,933.31

S.W.A.M.S.A.C.
Balance Sheet Comparison
2012-2013

Assets	2012	2013
Current Assets		
<u>Cash On Hand</u>		
Cheque Account	\$122,262.31	\$976,997.51
Prepaid Expenses	\$174,588.95	\$186,247.44
Accrued interest	\$5,044.35	\$3,327.37
Debtors	\$23,557.60	\$271,612.00
Accrued Income	\$0.00	
Petty Cash - Admin	\$3,196.45	\$4,521.65
Total Cash On Hand	\$328,649.66	\$1,442,705.97
<u>Investments</u>		
Reserves Bank Account	\$920,129.26	\$951,981.63
Total Investments	\$920,129.26	\$951,981.63
Total Current Assets	\$1,248,778.92	\$2,394,687.60
Non-Current Assets		
Motor Vehicles	\$762,283.03	\$770,336.00
Motor Vehicles - Accum Deprec	-\$223,233.17	-\$329,074.62
Furniture & Fixtures	\$10,538.00	\$10,538.00
Furniture & Fixtures - Accum Depreciation	-\$9,299.75	-\$10,538.00
Medical Equip at cost	\$93,149.05	\$99,649.05
Medical Equip - Accum Dep	-\$52,514.36	-\$76,896.61
Computer Equipment	\$241,431.18	\$166,456.25
Compt Equip & Soft - Accum Dep	-\$165,935.00	-\$113,219.11
Buildings at Cost	\$96,920.46	\$96,920.46
Buildings Accumilated Depreciation	-\$19,388.00	-\$29,079.92
Total Property - Forrest Ave	\$553,634.36	\$579,889.82
Total Non-Current Assets	\$1,287,585.80	\$1,164,981.32
Total Assets	\$2,536,364.72	\$3,559,668.92
Liabilities		
<u>Current Liabilities</u>		
Trade Creditors	\$64,910.37	\$111,172.01
Accrued Expenses	\$80,167.01	\$62,487.05
GST Liabilities	\$59,310.77	\$117,888.53
Payroll Accruals Payable	\$69,592.36	\$45,903.15
Total Superannuation	\$32,481.12	\$26,578.74
<u>Leave Entitlements</u>		
SWAMS A/L Provision	\$193,958.21	\$170,864.40
SWAMS LSL Provision	\$258,707.93	\$195,092.75
SWAMS A/L Loading provision	\$20,729.46	\$21,909.33
<u>Provisions</u>		
Succession & Redundancies	\$0.00	\$0.00
Unlocated Staff Payments	\$562.73	\$0.00
FBT Costs	\$0.00	\$0.00
Rivenlee NSW (COW)	\$0.00	\$0.00
Staff Novated Lease	\$1,218.48	\$0.00
Total Current Liabilities	\$781,638.44	\$751,895.96

SWAMSAC Summary of Surplus/Deficit				
Previous Years Surplus	Program	Income	Expenditure	Surplus
\$1,642.85	OATSIH – Primary Health	\$1,704,082.94	\$1,688,610.43	\$15,472.51
\$471.05	OATSIH – SEWB	\$628,370.14	\$626,955.33	\$1,414.81
\$175.58	OATSIH – Closing the Gap	\$205,351.41	\$205,325.89	\$25.52
	OATSIH – Tobacco Program	\$214,783.99	\$37,086.29	\$177,697.70
\$3,372.45	OATSIH – Accreditation Support	\$29,650.00	\$29,650.00	\$0.00
	OATSIH – Strategic Review	\$40,000.00	\$13,500.00	\$26,500.00
\$1,109.66	WACHS – Primary Health Care	\$1,804,824.66	\$1,791,455.95	\$13,368.71
\$452.16	WACHS – Area 4	\$698,913.16	\$584,350.40	\$114,562.76
\$93.61	WACHS – Area 3	\$156,093.61	\$124,673.96	\$31,419.65
\$2,000.00	WACHS – Regional Forums	\$16,000.00	\$12,000.00	\$4,000.00
	WACHS – Trainee Child Health	\$45,454.55	\$28,192.31	\$17,262.24
	AHW Upskilling Program	\$30,000.00	\$0.00	\$30,000.00
	WACHS – Cultural Security	\$31,818.18	\$0.00	\$31,818.18
\$70.36	IFS Funding	\$269,048.91	\$179,435.74	\$89,613.17
	Oxfam Healing Spaces Funding	\$105,000.00	\$104,813.63	\$186.37
\$276.96	HACC	\$347,567.68	\$344,093.98	\$3,473.70
	SWAMSAC Income	\$901,557.97	\$474,848.42	
	Talking about Smokes	\$11,236.49	\$2,250.00	\$8,986.49
	Puntukurnu AMS	\$61,200.00	\$0.00	\$61,200.00
	DHA – Training Funds	\$9,000.00	\$0.00	\$9,000.00
\$9,664.68		\$7,309,953.69	\$6,247,242.33	\$636,001.81

MYOB Totals

\$7,309,953.69 \$6,247,242.33 \$1,062,711.36

